

## Rice County 4-H Foundation 2016-17 Budget

### INCOME:

Auction	\$30,000.00
Donations	6,000.00
Food Stand	10,000.00
Malt Stand	9,000.00
Exchange Fundraisers	5,000.00
Programming	10,000.00
Building & Maintenance	1,500.00
<b>TOTAL INCOME:</b>	<b><u>\$71,500.00</u></b>

### ASSETS:

CD	\$40,000.00
Savings	53,000.00
<b>TOTAL ASSETS:</b>	<b><u>\$93,000.00</u></b>

### EXPENSE:

	<u>2015-16 Budget</u>	<u>2016-17 Budget</u>
Foundation Operation	\$ 500	\$ 500
<b>Support/Staffing:</b>		
Foundation Treasurer	\$ 1,800	\$ 1,800
Trainers/Coaches	\$ 2,800	\$ 2,800
Food/Malt Stand Mangers	\$ 3,000	\$ 3,000
Insurance & State Dues	in/out	in/out
<b>Awards &amp; Recognition:</b>		
Banquet	\$ 2,000	\$ 2,000
County Record Judging	\$ 500	\$ 500
County Fair Awards	in/out	in/out
County Fair Premiums/Exhibit Incentives	\$11,500	\$ 0
County Fair Auction	\$10,500	\$13,000
Promotion Contest (1 <sup>st</sup> -\$200, 2 <sup>nd</sup> -\$150, 3 <sup>rd</sup> -\$100, remaining clubs \$40)	\$ 610	\$ 610
Club Recognition (Gold-\$200, Silver-\$150, Bronze-\$100)	\$ 1,400	\$ 1,400
Scholarships	\$12,000	\$12,000
<b>County Events:</b>		
Animal ID Tags	\$1,500	\$ 1,500
County Fair – Miscellaneous	\$ 4,000	\$ 5,000
County Fair - Animal Bedding (\$500 large specie, \$200 small specie)	\$ 1,000	\$ 1,000
Day Camps	\$ 300	\$ 300
Fashion Revue	\$ 100	\$ 100
Camp Patterson	\$ 2,500	\$ 3,000
New Member Event/Cloverbud	\$ 800	\$ 800
Performing Arts Contest	\$ 100	\$ 100
Recreation	\$ 2,500	\$ 2,500
Share-the-Fun (1 <sup>st</sup> -\$200, 2 <sup>nd</sup> -\$150, 3 <sup>rd</sup> -\$100, remaining clubs \$50)	\$ 800	\$ 800
<b>Outstate Exchange:</b>		
Expense	\$ 8,500	\$ 8,500
Donation	\$ 2,500	\$ 2,500
<b>Project Support:</b>		
Dog Training/Invitational	\$ 200	\$ 200
Horse Training	\$ 200	\$ 200
Horse Drill Team/Western Heritage	\$ 200	\$ 200
Other Species	\$ 200	\$ 200
<b>Judging Teams:</b>		
Dairy	\$ 500	\$ 500
General Livestock	\$ 500	\$ 500
Horse/Hippology	\$ 500	\$ 500

<b>Quiz Bowl:</b>		
Dairy	\$ 500	\$ 500
Dog	\$ 500	\$ 500
General Livestock	\$ 500	\$ 500
Rabbit	\$ 500	\$ 500
Horse	\$ 500	\$ 500
<b>Leader Development:</b>		
Adult Leader (pay ¾ registration for NCRLF, Curriculum Training)	\$ 600	\$ 600
Ambassadors	\$ 3,000	\$ 3,000
Youth Leader (include Executive Board)	\$ 1,500	\$ 1,000
Livestock Quality Assurance & Ethics	\$ 200	\$ 200
<b>Project Development:</b>		
Animal Sciences – Large Species (beef, dairy, goat, llama, horse, sheep, swine)	\$ 500	\$ 500
Animal Sciences – Small Species (cat, dog, pet, poultry, rabbit)	\$ 500	\$ 500
Expressive Arts (clowning, crafts & fine arts, performing, photo/video, self-determined)	\$ 500	\$ 500
Home Economics - (child dev, clothing, consumer ed, foods, home enviro, needle arts)	\$ 500	\$ 500
Mechanical Science - (aerospace, bicycle, computers, electric, robotics, shop, small eng, tractor)	\$ 500	\$ 500
Natural Science – (entomology, exploring enviro, fishing, forestry, geology, geospatial, shooting sports, wildlife)	\$ 500	\$ 500
Personal Development – (citizenship, cloverbud, global, health, safety, youth ldshp)	\$ 500	\$ 500
Plant Science – (crops, flower, fruit, indoor, lawn & landscape, plant/soil, vegetable)	\$ 500	\$ 500
<b>Club:</b>		
Project Development (\$600 per club)	\$ 4,200	\$ 4,200
Community Service (\$600 per club)	\$ 4,200	\$ 4,200
Special Requests	open	open
Promotion/Publicity	\$ 2,500	\$ 2,500
Building & Maintenance (expenses)	\$ 7,500	\$ 7,500
After School Activities	\$ 750	\$ 750
<b>State Events:</b>		
State Fair – registration (pay program fee & bonus)	\$ 4,000	\$ 4,000
State Fair – transportation (general encampment)	\$ 300	\$ 300
State Fair – Auction (per 4-H'er, \$1,000-beef, \$500-swine, sheep, dairy steer, goat)	\$ 2,000	\$ 2,000
State Fair Dairy Show Case	\$ 500	\$ 500
State Dog Show (pay program fee, bonus)	\$ 500	\$ 500
State Horse Show (pay program fee, bonus)	\$ 500	\$ 1,000
State Youth Leadership (pay ¾ registration for BLU, YELLO, Arts-In, U of M wkshps)	\$ 3,000	\$ 3,000
<b>National Events:</b>		
Citizenship Washington Focus (pay ¾ registration)	\$ 4,200	\$ 4,200
Presidential Inauguration Focus (pay ¾ registration)	--	\$ 4,000
Congress (pay ¾ registration)	\$ 1,000	\$ 1,000
Contests	\$ 3,000	\$ 3,000
<b>Scholarships:</b>		
Events Registration	\$ 500	\$ 500
Bonus Funding	\$10,000	\$10,000
<b>FOUNDATION BUDGET TOTALS</b>	<b>\$133,960</b>	<b>\$130,460</b>